

## TAMIL NADU ROAD SECTOR PROJECT

IBRD Loan Account No. 4706 - IN

Financial Progress Report

**For the Quarter ending June 2009**

Component Code : CA 04  
 Description of Contract : Ramanathapuram to Tuticorin  
 Name of Contractor : M/s. R.N. Shetty & Co. Pvt. Ltd - Gayatri Projects Ltd (JV)

Activity	Unit	Physical % progress to date		Cost to date (Rupees)			Cost to completion (Rupees)			
				Target	Actual	Actual as % of target	Original		Revised	
		Target	Actual	(x1000)			(x1,000)	Date	(x1,000)	Date
General items	INR	90.3	78.8	17,519	15,296	87.3	18,245	9-Feb-08	22,737	31-Oct-09
Environmental management	INR	85.8	47.4	6,389	3,532	55.3	7,449	9-Feb-08	7,449	31-Oct-09
Site clearance	INR	95.1	48.7	12,859	6,588	51.2	6,397	9-Feb-08	13,679	31-Oct-09
Earthworks and drainage structures	INR	94.1	81.5	427,062	369,836	86.6	141,321	9-Feb-08	445,049	31-Oct-09
Sub-base and base	INR	78.3	83.5	339,968	362,420	106.6	328,992	9-Feb-08	434,144	31-Oct-09
Bituminous pavement	INR	79.1	79.6	333,604	335,586	100.6	486,344	9-Feb-08	423,485	31-Oct-09
Pipe culverts	INR	84.8	65.4	34,490	26,599	77.1	24,925	9-Feb-08	40,693	31-Oct-09
Slab culverts	INR	73.6	63.0	21,827	18,688	85.6	71,607	9-Feb-08	31,538	31-Oct-09
Box culverts	INR	97.2	68.7	16,882	11,936	70.7	9,448	9-Feb-08	17,487	31-Oct-09
Bridges	INR	96.3	34.4	54,565	19,483	35.7	56,639	9-Feb-08	64,489	31-Oct-09
Miscellaneous items	INR	67.4	28.6	36,094	15,329	42.5	36,085	9-Feb-08	54,045	31-Oct-09
<b>Total</b>	INR			1,301,258	1,185,294		1,187,452		1,554,795	